

WOKINGHAM BETTER CARE FUND METRICS - REPORT TO WISP 15/10/14

NEL ADMISSIONS      BCF PERFORMANCE METRIC (NATIONAL)      RAG RATING:  
 SCHEMES:      H@H (BCF)      Care Homes (BCF)      Falls      Heart Failure      Psy. Liaison      Contenance

BCF SUBMISSION TARGETS	Baseline (14-15 figures are CCG plans)				Pay for performance period					
	Q4 (Jan 14 - Mar 14)	Q1 (Apr 14 - Jun 14)	Q2 (Jul 14 - Sep 14)	Q3 (Oct 14 - Dec 14)	Q4 (Jan 15 - Mar 15)	Q1 (Apr 15 - Jun 15)	Q2 (Jul 15 - Sep 15)	Q3 (Oct 15 - Dec 15)	Q4 (Jan 16 - Mar 16)	
Total non-elective admissions in to hospital (general & acute), all-age, per 100,000 population	<i>Quarterly rate</i>	1,576	1,517	1,476	1,543	1,530	1,472	1,433	1,498	1,484
	<i>Numerator</i>	2,519	2,424	2,359	2,466	2,469	2,376	2,312	2,417	2,420
	<i>Denominator</i>	159,808	159,808	159,808	159,808	161,375	161,375	161,375	161,375	163,015

QUARTERLY ACTUALS	Q4 (Jan 14 - Mar 14)	Q1 (Apr 14 - Jun 14)	Q2 (Jul 14 - Sep 14)	Q3 (Oct 14 - Dec 14)	Q4 (Jan 15 - Mar 15)	Q1 (Apr 15 - Jun 15)	Q2 (Jul 15 - Sep 15)	Q3 (Oct 15 - Dec 15)	Q4 (Jan 16 - Mar 16)
Numerator	2,519	2,569	2,548						

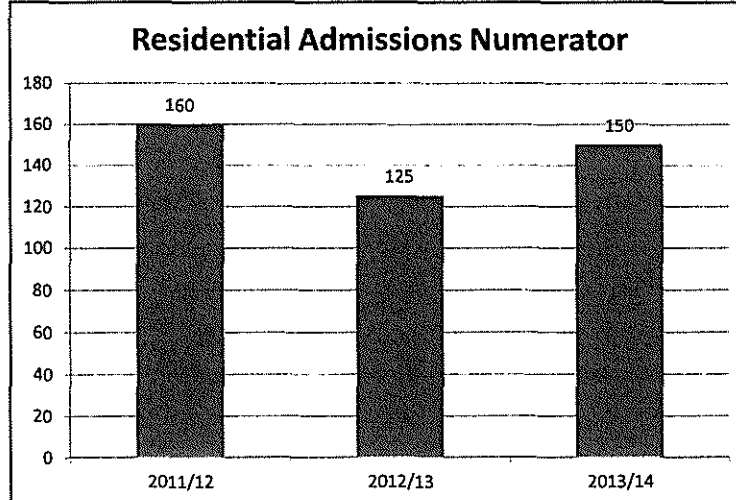
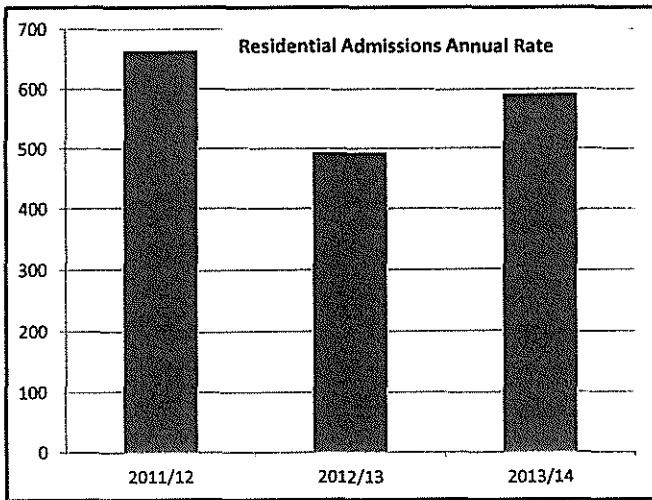
Rolling Commentary  
Jan 15  
 Q3 data will be reported to Feb WISP  
Nov 14  
 We are over plan. H@H, the care homes scheme or the psychiatric liaison scheme. have not started or delivered as planned.

**HOME ADMISSIONS**      **BCF SUPPORTING METRIC (NATIONAL)**      **RAG RATING**

**SCHEMES:**      **S/T Team (BCF)**      **Step Beds (BCF)**      **Dom+ (BCF)**      **Self-Care (BCF)**

BCF SUBMISSION TARGETS		Baseline 13/14	Planned 14/15	Planned 15/16
Permanent admissions of older people (aged 65 and over) to residential and nursing care homes, per 100,000 population	Annual rate	601.2	598.6	595.9
	Numerator	150	163	167
	Denominator	25,280	27,229	28,024

MONTHLY ACTUALS	2014-15													Year to date	Annual projection	Planned
	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar				
	18	10	17	18	13	11	9	14	8	0	0	0	118			



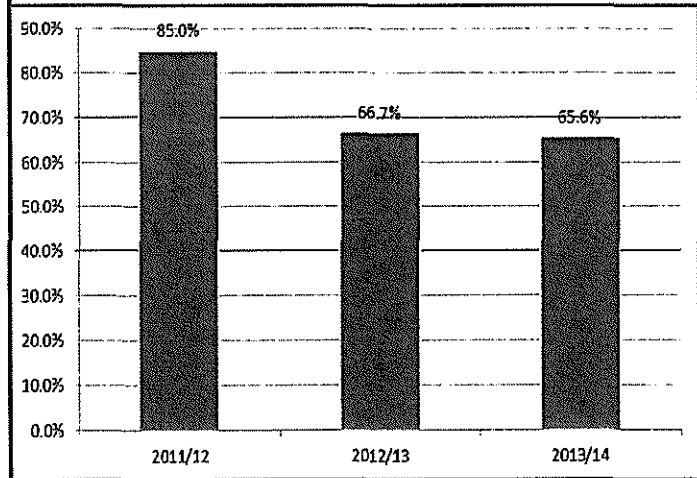
**Rolling Commentary**

Sept 14  
 Baseline now 13/14 (150)  
 Targets reflect forecast impact of BCF schemes in managing growth.

July 14  
 12/13 as baseline (125) would appear challenging: new extra care housing came on steam and growth in capital depleters

BCF SUBMISSION TARGETS		Baseline 13/14	Planned 14/15	Planned 15/16
Proportion of older people (65 and over) who were still at home 91 days after discharge from hospital into reablement / rehabilitation services	Annual %	65.6	70.0	72.7
	Numerator	65	70	80
	Denominator	95	100	110

The indicator monitors people discharged from hospital, aged 65+, between 1/10/14 and 31/12/14 – with the 91 day outcome being collected between 1/1/15 and 31/3/15. (This becomes a 100% collection from 1/4/15). LA has to enter this data in DH returns by 31/5/15, but it isn't expected to be published until October 2015.



**Commentary**

Oct 14  
Need to know when survey undertaken

Sept 14  
Baseline now 13/14  
Targets reflect forecast impact of BCF schemes

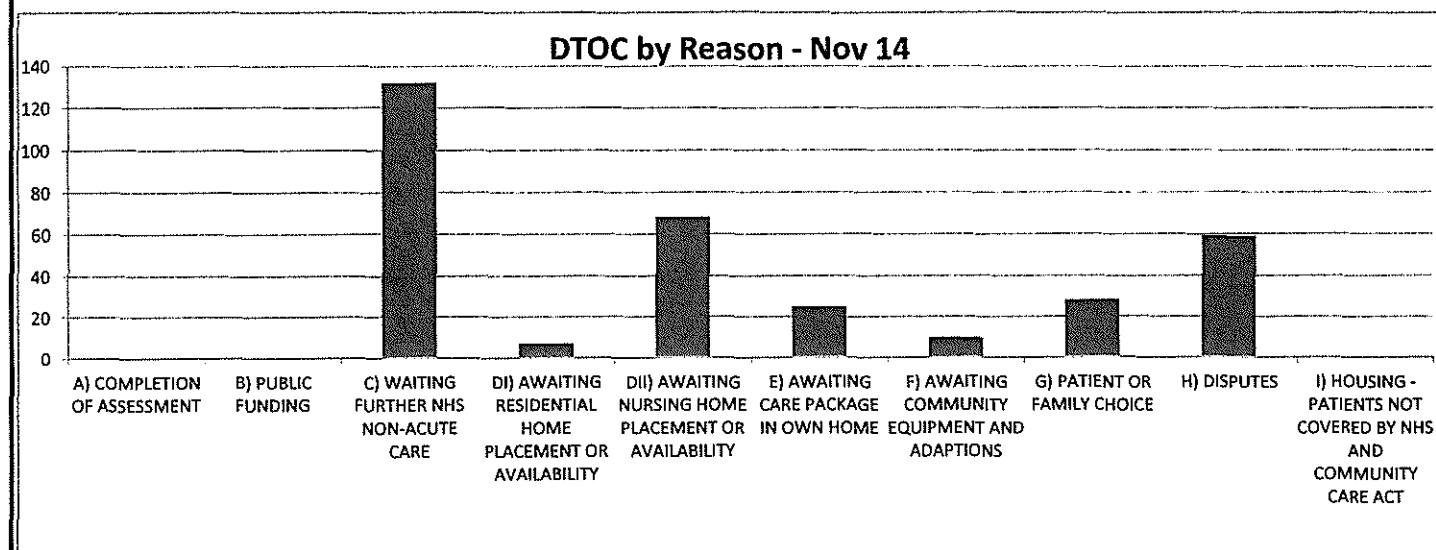
**DELAYED TRANSFERS OF CARE      BCF SUPPORTING METRIC (NATIONAL)      RAG RATING**

**SCHEMES:**      S/T Team (BCF)      SPOA (BCF)      Step Beds (BCF)

BCF SUBMISSION TARGETS		13-14 Baseline				14/15 plans				15-16 plans			
		Q1 (Apr 13 - Jun 13)	Q2 (Jul 13 - Sep 13)	Q3 (Oct 13 - Dec 13)	Q4 (Jan 14 - Mar 14)	Q1 (Apr 14 - Jun 14)	Q2 (Jul 14 - Sep 14)	Q3 (Oct 14 - Dec 14)	Q4 (Jan 15 - Mar 15)	Q1 (Apr 15 - Jun 15)	Q2 (Jul 15 - Sep 15)	Q3 (Oct 15 - Dec 15)	Q4 (Jan 16 - Mar 16)
Delayed transfers of care (delayed days) from hospital per 100,000 population (aged 18+).	Quarterly rate	647	788	578	934				933	820	820	820	812
	Numerator	785	956	701	1,151	1,239	1,350	1,250	1,160	1,020	1,020	1,020	1,020
	Denominator	121,369	121,369	121,369	123,189	123,189	123,189	123,189	124,352	124,352	124,352	124,352	125,609

QUARTERLY ACTUALS		Q1 (Apr 14 - Jun 14)	Q2 (Jul 14 - Sep 14)	Q3 (Oct 14 - Dec 14)	Q4 (Jan 15 - Mar 15)	Q1 (Apr 15 - Jun 15)	Q2 (Jul 15 - Sep 15)	Q3 (Oct 15 - Dec 15)	Q4 (Jan 16 - Mar 16)
Numerator		1,239	1,316						

MONTHLY ACTUALS	2014-15													Year to date	Annual projection	Planned
	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar				
Numerator	509	313	417	553	439	324	307	329	0	0	0	0	3191	4787	4999	



**Commentary**

Jan 15  
Nov by Sector: NHS 276; Social Care 52

Dec 14  
Oct by Sector: NHS 301; Social Care 6

Nov 13

Oct 14  
Q2 forecast 1400 days/1140 quarterly rate  
Fit to go list reduced  
Waiting for further Non Acute NHS care and waiting for nursing home placement were the two largest reasons for delay in August

Sept 14  
Baseline now 13/14  
Targets reflect forecast impact of BCF schemes

<b>REABLEMENT</b>	<b>BCF SUPPORTING METRIC (LOCAL)</b>	<b>RAG RATING</b>
-------------------	--------------------------------------	-------------------

<b>SCHEMES:</b>	<b>S/T Team (BCF)</b>
-----------------	-----------------------

BCF SUBMISSION TARGETS		Baseline 13/14	Planned 14/15	Planned 15/16
Number of patients going through reablement.	<i>Metric Value</i>	780	830	900

MONTHLY ACTUALS	2014-15														Planned
	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Year to date	Straight line forecast	
	76	90	52	75	72	76	82	76	69	0	0	0	668	891	

**Commentary**

Nov 13  
 Equivalent first 7 months of 2013/14: 468

Oct 14  
 No new data

Sept 14  
 Baseline now 13/14  
 Targets reflect forecast impact of BCF schemes

July 14  
 Awaiting 14/15 actuals

**Patient/Service User Experience Metric**      **BCF SUPPORTING METRIC (LOCAL)**      **RAG RATING**      **based on survey**  
**SCHEMES:**      no specific

BCF SUBMISSION TARGETS		Baseline 13/14	Planned 14/15	Planned 15/16
Adult Social Care User Experience Survey: Q3b Do care and support services help you in having control over your daily life?	Metric Value	87.1	87.7	87.7
	Numerator	270	272	272
	Denominator	310	310	310

**Commentary**

Nov 14

Oct 14

Sept 14  
 There s no single metric that would cover all schemes. Have selected 3b for submission (as did Reading). The English average for 3b is 86.9% and the South East Region 88.4%.

The user survey is undertaken during February each year (it can be done any time between January and mid March) with the data due in LA DH returns by 31/5/15, but it isn't expected to be published

**Patient/Service User Experience Metric**      **LOCAL METRIC**      **RAG RATING**      **based on survey**  
**SCHEMES:**      no specific

BCF SUBMISSION TARGETS		Baseline 13/14	Planned 14/15	Planned 15/16
National GP survey is Section 8 Question 32: In the last 6 months, have you had enough support from local services or organisations to help you to manage your long-term health condition(s)? Please think about all services and organisations, not just health services.	Metric Value	64%	not set	68%

**Commentary**

Nov 14  
 Latest data: 66% consisting of fieldwork from January-March 2014 and July-September 2014

Oct 14  
 This is a local supplementary indicator we have selected to complement Adult Social Care User Experience Survey. The English average is 64%.

2013/14 data is based on collection during July-September 2013 and January-March 2014

15